

ATTACHMENT #1

CAL JOHNSON RECREATION CENTER IMPROVEMENTS

CHANGE ORDER NO. 1 - FINAL

Item No.	Description	Unit	Proposed Quantity	Current Quantity	QTY Over + QTY Under -	Unit Price	Net Amount Due Change
4.10	Excavation for Curb, Sidewalk, and Driveways	SF	1,050	3,842.50	2,792.50	\$ 6.00	\$ 16,755.00
4.40	Borrow Excavation	CY	400	596	196	\$ 75.00	\$ 14,700.00
5.10	Mineral Aggregate Base	TON	40	16.93	-23.07	\$ 80.00	\$ (1,845.60)
5.30	Maintenance Stone	TON	40	0	-40	\$ 80.00	\$ (3,200.00)
7.10	Tack Coat	GAL	7	0	-7	\$ 10.00	\$ (70.00)
9.20	Bituminous Plant Mix, Grading B-M	TON	20	35.77	15.77	\$ 300.00	\$ 4,731.00
9.21	Asphalt Curb	LF	40	0	-40	\$ 50.00	\$ (2,000.00)
9.30	Bituminous Plant Mix, Grading C	TON	5	0	-5	\$ 300.00	\$ (1,500.00)
9.50	Bituminous Plant Mix, Grading C-S	TON	10	0	-10	\$ 300.00	\$ (3,000.00)
10.10	Asphaltic Concrete Surface, Grading D	TON	5	0	-5	\$ 500.00	\$ (2,500.00)
12.65A	6" Detached Curb, Type A	LF	0	75	75	\$ 40.00	\$ 3,000.00
12.82	8" Concrete Combined Curb & Gutter, Type 8-30	LF	90	118	28	\$ 80.00	\$ 2,240.00
13.10	Concrete Sidewalks	SF	3,200	3,287	87	\$ 18.00	\$ 1,566.00
13.11	Concrete Steps With Handrail	EA	67	73	6	\$ 800.00	\$ 4,800.00
13.12	Concrete Sidewalks w/ Integral Curb	SF	500	2,468	1,968	\$ 25.00	\$ 49,200.00
13.20	Concrete Driveways (High Early Strength Concrete)	SF	260	154	-106	\$ 28.00	\$ (2,968.00)
22.11	Trench Drain	EA	3	1	-2	\$ 1,000.00	\$ (2,000.00)
26.10	Top Soil (4" Thick)	SY	550	864	314	\$ 15.00	\$ 4,710.00
27.10	Seeding (For 2:1 Slopes)	SY	550	864	314	\$ 10.00	\$ 3,140.00
35.10	Light Pole Relocation	LS	1	0.50	-0.50	\$ 3,500.00	\$ (1,750.00)
39.40	Pavement Marking (Channelization Striping)	LF	72	0	-72	\$ 50.00	\$ (3,600.00)
50.11	Conc. Wheel Stops	EA	5	0	-5	\$ 400.00	\$ (2,000.00)

64.10	Box Tube Safety Rail (Powder Coat Black)	LF	250	125	-125	\$ 200.00	\$ (25,000.00)
64.11	Box Tube Handrail (Powder Coat Black)	LF	410	432	22	\$ 125.00	\$ 2,750.00
100.10A	Additional Work - Storm Pipe Installation	LS	0	1	1	\$ 27,700.00	\$ 27,700.00

TOTAL \$ 83,858.40

Contract Amount	\$	378,350.00
Change Order Amount	\$	83,858.40
New Contract Amount	\$	462,208.40

JUSTIFICATION:

1. Item No. 4.40, 26.10 and 27.10 were increased due to additional borrow material brought onsite to properly construct the sidewalk around the perimeter of the parking lot.
2. Item No. 100.10A was added to install a new stormwater system to the parking lot due to stormwater runoff which caused erosion and mud discharge onto the basketball courts.
3. Item No. 4.10, 13.11 and 13.12 were increased to remove and replace sidewalk along Hall of Fame Drive due to the installation of the storm system.
4. All other items were adjusted to meet field quantities.
5. Time is being added to allow time for this change order to be processed.