



**CITY OF KNOXVILLE, TENNESSEE**

**City Council**

**AGENDA INFORMATION SHEET**

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**AGENDA DATE:** May 27, 2025

**DEPARTMENT:** Knoxville-Knox County Planning

**DIRECTOR or DESIGNEE:** Amy Brooks

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**AGENDA SUMMARY** An Ordinance to approve and adopt the FY 2026-2031 Knoxville Capital Improvements Program, including the FY 2026 Capital Improvements Budget, City of Knoxville, applicant. (Planning Commission approved 13-0 Consent)

**COUNCIL DISTRICT(S) AFFECTED** All Districts

**BACKGROUND** The City of Knoxville has prepared and presented to the Knoxville-Knox County Planning Commission for consideration and approval the Capital Improvements Program (CIP) for FY 2026 - 2031. This CIP incorporates the Capital Improvements Budget for 2026 and the Capital Improvements Plan. The CIP allows the city to identify the needs of the community and to prepare a long-term funding strategy to meet those needs.

**RECOMMENDATION** The Planning Commission recommended approval of the City of Knoxville Capital Improvement Program for Fiscal Years 2026-2031 as presented, by a vote of 13-0 Consent.

**ESTIMATED PROJECT SCHEDULE** N/A

**PRIOR ACTION/REVIEW**

Planning Commission Meeting	5/8/2025	Published ad on 4/4/2025
Knoxville City Council	5/27/2025	Published ad on 4/30/2025, 5/16/2025 & 5/20/25

**FISCAL INFORMATION** N/A